

Opportunity Enterprises, Inc. (OE)

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Valparaiso, IN 46384
(219)464-9621

Chief Executive Officer: Gary M. Mitchell,
President/CEO
ID Number: 5131

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|-----------|
| Chicago, IL-Northwestern IN | |
| Square Miles | 1,585 |
| Population | 6,792,087 |
| Population Ranking out of 405 UZA's | 3 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 200 |
| Population | 130,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,468,846 |
| Annual Unlinked Trips | 96,881 |
| Average Weekday Unlinked Trips | 372 |
| Average Saturday Unlinked Trips | 40 |
| Average Sunday Unlinked Trips | 37 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 356,311 |
| Annual Vehicle Revenue Hours | 25,774 |
| Vehicles Available for Maximum Service | 24 |
| Vehicles Operated in Maximum Service | 20 |
| Base Period Requirement | 0 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total |
|-----------------|-------------------|--------------------------|---------------|----------------------|----------|
| Demand Response | 20 | 0 | \$14,963 | \$0 | \$14,963 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$269,799 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$269,799 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Passenger Fares | \$269,799 |
| Local Funds | 6,965 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 1,008 |
| Total Operating Funds Expended | \$277,772 |

Summary of Operating Expenses

| | |
|---------------------------------|------------------|
| Salaries, Wages and Benefits | \$191,654 |
| Materials and Supplies | 39,386 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 53,822 |
| Total Operating Expenses | \$284,862 |

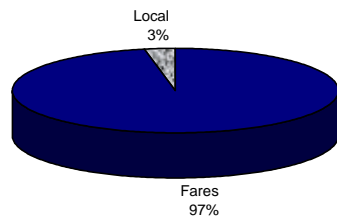
Reconciling Cash Expenditures

| | |
|--|-----------------|
| Reconciling Cash Expenditures | \$230 |
| Sources of Capital Funds Expended | |
| Local Funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 14,963 |
| Total Capital Funds Expended | \$14,963 |

Uses of Capital Funds

| | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total |
|-----------------|-------------------|--------------------------|---------------|----------------------|----------|
| Demand Response | 20 | 0 | \$14,963 | \$0 | \$14,963 |

Sources of Operating Funds Expended



Modal Information

Characteristics

| | Demand Response |
|--|-----------------|
| Operating Expense | \$284,862 |
| Capital Funding | \$14,963 |
| Annual Passenger Miles | 1,468,846 |
| Annual Vehicle Revenue Miles | 356,311 |
| Annual Unlinked Trips | 96,881 |
| Average Weekday Unlinked Trips | 372 |
| Annual Vehicle Revenue Hours | 25,774 |
| Fixed Guideway Directional Route Miles | N/A |
| Vehicles Available for Maximum Service | 24 |
| Average Fleet Age in Years | 4.1 |
| Vehicles Operated in Maximum Service | 20 |
| Peak to Base Ratio | N/A |
| Percent Spares | 20% |
| Incidents | 0 |
| Fatalities | 0 |

Performance Measures

Service Efficiency

| | |
|--|---------|
| Operating Expense per Vehicle Revenue Mile | \$0.80 |
| Operating Expense per Vehicle Revenue Hour | \$11.05 |

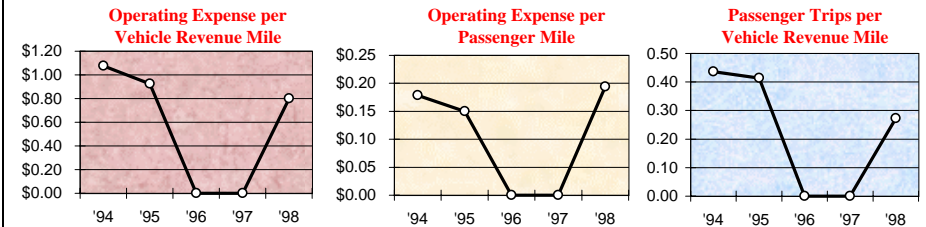
Cost Effectiveness

| | |
|---|--------|
| Operating Expense per Passenger Mile | \$0.19 |
| Operating Expense per Unlinked Passenger Trip | \$2.94 |

Service Effectiveness

| | |
|---|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.27 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 3.76 |

Demand Response



Data Source: 1998 National Transit Database